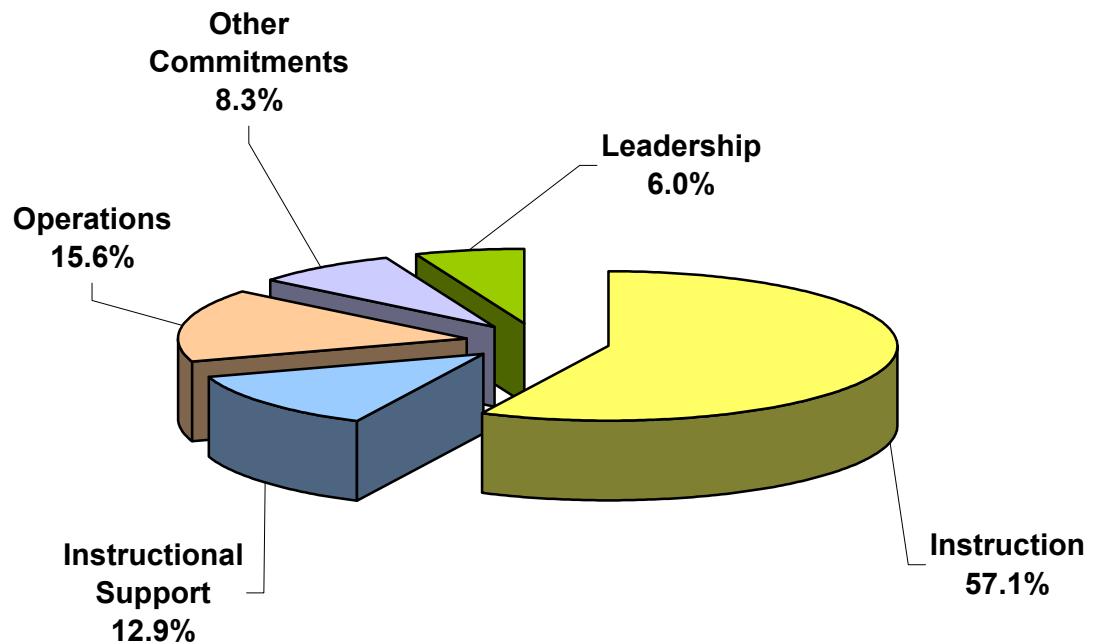
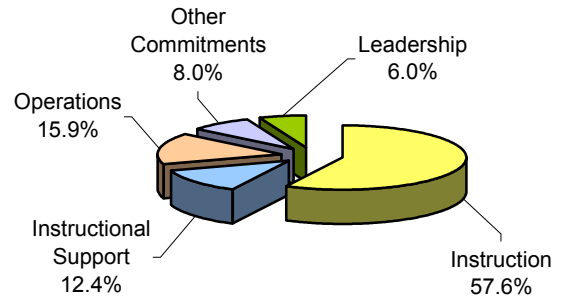


Rhode Island -- All Districts

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2001 - June 2002



July 2000 - June 2001 (Previous Year)



| District Enrollment (ADM): 155,998 | Amount | Per Pupil | %-To-Total Expenditures |
|---------------------------------------|-----------------|-----------|----------------------------|
| Instruction | \$900,681,739 | \$5,774 | 57.1% |
| Instructional Support | \$204,199,829 | \$1,309 | 12.9% |
| Operations | \$246,610,676 | \$1,581 | 15.6% |
| Other Commitments | \$131,050,088 | \$840 | 8.3% |
| Leadership | \$94,463,344 | \$606 | 6.0% |
| Total District | \$1,577,005,676 | \$10,109 | 100.0% |